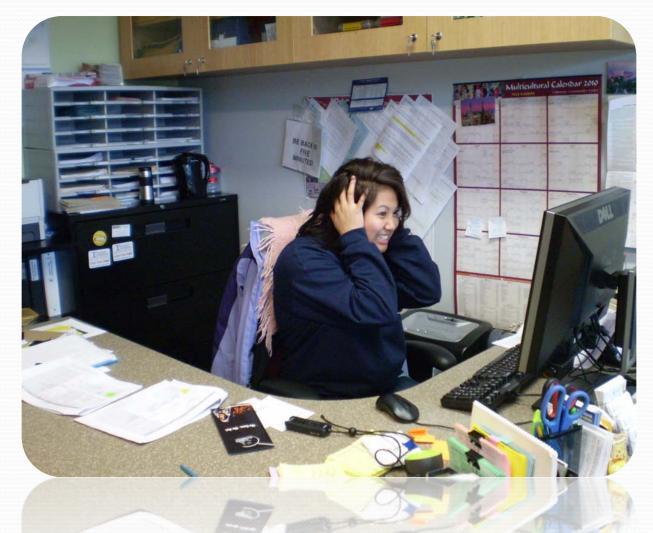
## International Student Centre

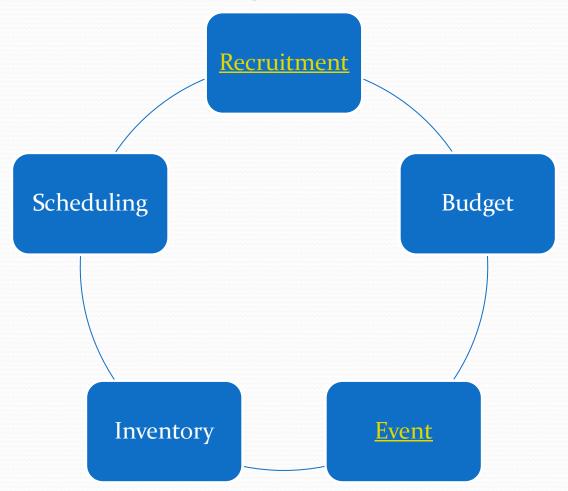
#### **Computerization of ISC Information System**

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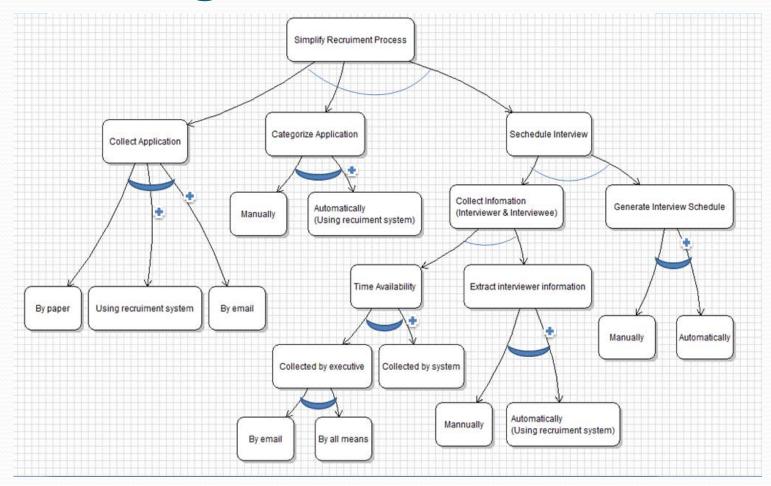
#### **Current Problems**



#### **Functional Requirements**



## **Goal Diagram**



#### **Non-functional Requirements**

#### Information Security

### Reliability



#### **Information & Instructional Technology Services**



#### Software we are using

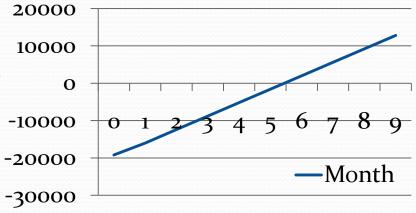






### Break-even / Payback Analysis

- Needs 6 months to develop
- Total Development Cost
  = \$20 \* 8hrs \* 20days \* 6months
  - = \$19200



- With the new system,
  ISC can save 3 hrs per day for each staff
- That is \$20 \* 3 \* 3 \* 20days = \$3600 per month
- Breakeven = \$19200 / \$3600 = 5.33 month

# Thank you

Rui (Europa) Shang Siqi (Bonita) Luo Kalun (James) Lee He (Cloris) Zhu

